

April 13, 2017

Good morning everyone and welcome to the University Budget Committee (UBC)!

In support of your role as an advisory group to the President, I would like to quickly bring you up to speed on WOU's current budget status, and the outlook for the coming year. While we will schedule several UBC specific meetings in the near future, I wanted to invite you to tomorrow's WOU Board of Trustees Finance & Administration meeting. Tomorrow's meeting will include a review of this year's projected budget outcome, next year's preliminary budget projection, and proposed rate tuition rate increases for the coming 2017-18 academic year.

The meeting is scheduled for tomorrow, April 14th, from 1:00pm to 5:00pm in Hamersly Library, room 205. The docket can be found here: <http://www.wou.edu/board/files/2014/10/FAC-Docket-FINAL-041417.pdf>

If you're interested in reviewing historic financial and budgetary information, significant resources can be found under the DOCUMENTS section of the Finance and Administration website located here: <http://www.wou.edu/financeandadministration/> You will also find a link to the UBC's website which will evolve as the committee begins its work.

I look forward to working with you to not only advise the President but to also develop the UBC process that serves the entire University.

Please feel free to contact me at any time should you have questions.

Sincerely,

Eric