

Tuition and Fee Advisory Committee Meeting (TFAC)

January 28, 2026 – Meeting #1

3:00 – 4:00 PM

MINUTES

I. INTRODUCTIONS & ROLE OF COMMITTEE

Committee members present included Sasha Pillutla, Stacey Veyra-Braendle, Camarie Moreno, and Ashley Schaumburg. Also present was Beth Scroggins representing Student Health & Counseling Center. The role of the committee was discussed as mandated by HB4141, their formal charge of recommending to the President and Board of Trustees increases for resident undergraduate tuition and mandatory fees for the 2026-27 academic year.

II. BUDGET PRESENTATION

Camarie Moreno presented an overview of the university's budget, including discussing the fund structure, revenues and expenses of the Education & General fund, and how state allocation funding works. Historical data on enrollment, Education & General fund revenues and expenses, and tuition and fee rates were also presented. The TFAC model was also introduced.

III. NEXT STEPS & FUTURE MEETINGS

The committee discussed the planned timeline throughout winter term, and that next meeting they will hear from Student Health & Counseling Center and begin to discuss what tuition rate they want to consider.

IV. ADJOURNMENT