

Student Health & Counseling Center

Health Fee Proposal ~ AY 2026/2027

SHAC Recommendation



\$192

In Person/Monmouth Campus
5% increase from \$183

Fee
Worksheet

\$143

Online/Salem Campus
5% increase from \$136



Other Oregon University Fees

25/26

WOU	183	Lowest in state
SOU	187	Also serves community, outsourced, additional per visit fees
EOU	239	Limited services
PSU	214	Short term counseling
OSU	252	Short term counseling
U of O	270	Short term counseling

- The cost of the health fee is less than one counseling session in the community.
- The 5% increase is the cost of one Dutch Bros. drink *per term*.
- Equity - SHCC serves students who otherwise don't have access to services (both counseling and medical).
 - Many hospitals and clinics are no longer accepting OHP, which is what coverage most of our students have.

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Retention

01.

86% of students say SHCC services has been important in their ability to continue their education.

- This is equivalent to ~ 1.26 million in tuition dollars (excluding fees/misc).

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What others do not see: management of depression and anxiety, alcohol and drug work, daily suicide assessments with increase in second assessments.

02.

Students Served

13%

Increase in counseling per FTE available.
9% increase in crisis appointments alone.



16%

Increase in medical per FTE available.

Current Staffing & Vacancies

Less than a 5% increase would result in reduced FTE



Administration

Front Office:

- 1 FTE
- 2 vacancies

Health Promotion:

- 0 staff
- 2 vacancies

Medical

Providers:

- .8 FTE
- .4 FTE
- .4 FTE

Medical Assistants:

- 2 full time
- 1 vacancy

Counseling

Director:

.8 FTE

Counselors:

3 @ 1 FTE

1 @ .6 FTE

Vacancies:

1.5 FTE

Thank You!

Thanks



Do you have any questions?

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