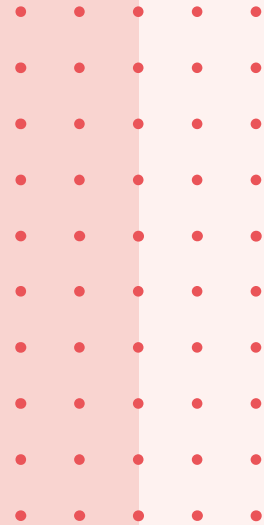
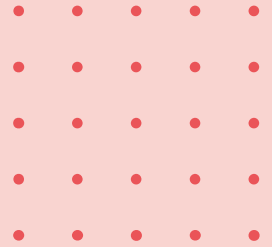


Student Health & Counseling Center

Health Fee Proposal ~ AY 2026/2027



SHAC Recommendation



\$192

In Person/Monmouth Campus
5% increase from \$183

Fee
Worksheet

\$143

Online/Salem Campus
5% increase from \$136



Other Oregon University Fees

25/26

WOU 183 Lowest in state

SOU 187 Also serves community, outsourced,
additional per visit fees

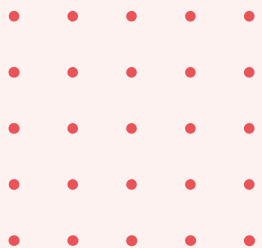
EOU 239 Limited services

PSU 214 Short term counseling

OSU 252 Short term counseling

U of O 270 Short term counseling

- The cost of the health fee is less than one counseling session in the community.
- The 5% increase is the cost of one Dutch Bros. drink *per term*.
- Equity - SHCC serves students who otherwise don't have access to services (both counseling and medical).
 - Many hospitals and clinics are no longer accepting OHP, which is what coverage most of our students have.



Retention

01.

86% of students say SHCC services has been important in their ability to continue their education.

- This is equivalent to ~ 1.26 million in tuition dollars (excluding fees/misc).

What others do not see: management of depression and anxiety, alcohol and drug work, daily suicide assessments with increase in second assessments.

02.



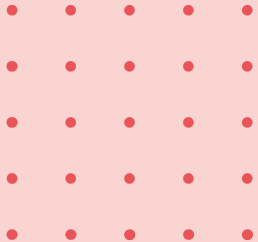
Students Served

13%

Increase in counseling per FTE available.
9% increase in crisis appointments alone.

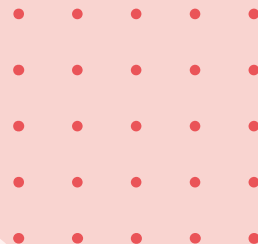
Increase in medical per FTE available.

16%



Current Staffing & Vacancies

Less than a 5% increase would result in reduced FTE



Administration

Front Office:

- 1 FTE
- 2 vacancies

Health Promotion:

- 0 staff
- 2 vacancies



Medical

Providers:

- .8 FTE
- .4 FTE
- .4 FTE

Medical Assistants:

- 2 full time
- 1 vacancy



Counseling

Director:

.8 FTE

Counselors:

3 @ 1 FTE

1 @ .6 FTE

Vacancies:

1.5 FTE



Thank You!

Thanks



Do you have any questions?

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