

**Tuition and Fee Advisory Committee Meeting (TFAC)****January 28, 2026 – Meeting #1****Via Zoom****3:00 – 4:00 PM****AGENDA****I. INTRODUCTIONS & ROLE OF COMMITTEE****II. BUDGET PRESENTATION**

- a. Overview of university budget
- b. Overview of public university funding
- c. Historic perspective on tuition and fees
- d. Review TFAC Model & establish tuition rate range

**III. NEXT STEPS & FUTURE MEETINGS**

- a. Meeting #2 – Week of February 9<sup>th</sup> – 13<sup>th</sup> – Whenisgood
  - a. Is Wednesday 3-4pm best time?

**IV. RESOURCES**

- a. Website: [wou.edu/tfac](http://wou.edu/tfac)
- b. Tentative Timeline:

January 28, 2026, 3-4pm Meeting #1 (week 4)	TFAC's role University budget presentation Introduce TFAC model & tuition rate range
TBD (February 9 <sup>th</sup> – 13 <sup>th</sup> ) Meeting #2 (week 6)	Student Health & Counseling Center presentation & health service fee discussion Discuss TFAC model & rate options
TBD (February 16 <sup>th</sup> – 20 <sup>th</sup> ) Meeting #3 (week 7)	Discuss preliminary recommendations Discuss gathering student feedback – survey
TBD (March 9 <sup>th</sup> – 13 <sup>th</sup> ) Meeting #4 (week 10)	Discuss survey results Discuss recommendations Draft recommendation letter
March 20, 2026	Recommendation letter due
April 7, 2026, 1-5pm*	Finance & Administration Committee meeting
April 21, 2026, 3-5pm* April 22, 2026, 10am-3pm*	Board of Trustees meeting

\*Dates/times for entire board meeting shown, as the meetings near we should be able to narrow down a time for TFAC's participation

**V. ADJOURNMENT** **TOGETHER WE  
SUCCEED**