



Campus
Recreation

IFC FY 27 BUDGET REQUEST



MISSION



Campus Recreation provides active opportunities to enhance the student experience and cultivate a community of supportive relationships.

BENEFITS OF CAMPUS RECREATION



Healthy Behaviors

Research concludes that regular physical activity alleviates stress, reduces feelings of depression and anxiety, improves quality of sleep and promotes psychological wellbeing.



Social Engagement

Campus recreation facilities are important not just for offering a continuum of physical activity opportunities, but also for providing a safe place to engage with other students.



Campus Connection

Club sports, intramural sports, informal recreation and group fitness participation impact a student's social wellbeing leading to increased student retention.



Professional Development

Work experiences that occur outside the classroom offer opportunities to develop skills in conjunction with the academic experience as employers are looking for these skills in new graduates.

CLIMBING WALL

40 ft by 40 ft, plus bouldering rock and hang boards for all skill levels.

AQUATIC CENTER

Built in 1955, a therapy pool was added in 2011 along with the lap pool

TURF FIELD

2.78 acre home field for Club Sports teams and Intramural leagues

DISC GOLF

9-hole course (par 27) with a length of 3,047 ft, open year round

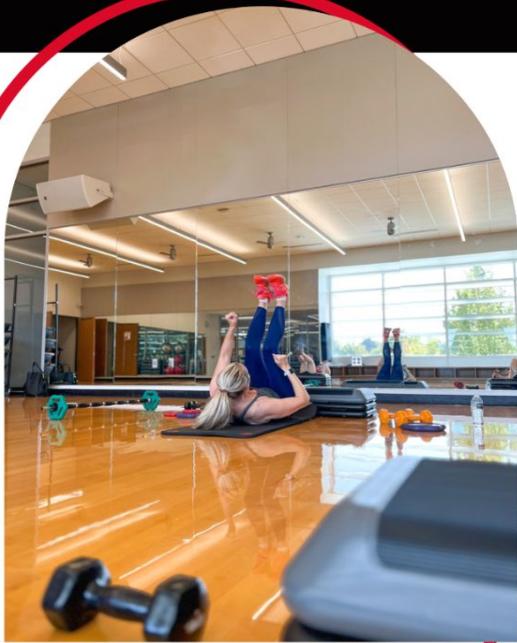
**HISTORICALLY,
CAMPUS REC
WAS ONLY THE
STADIUM WEIGHT
ROOM, GRASS
FIELDS, AND
OLD PE GYM**

HEALTH AND WELLNESS CENTER



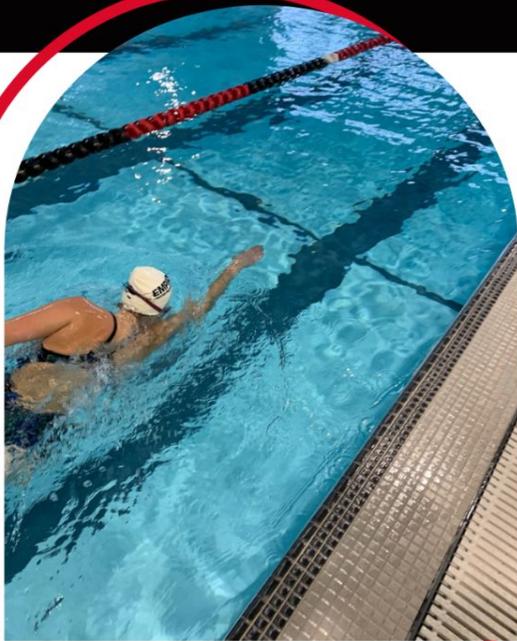
- Basketball and volleyball courts
- Multi-purpose studios
- Weight room
- Digitally connected cardio fitness equipment
- Racquetball courts
- Badminton and Pickelball courts
- Academic class usage
- Student Organization and Department events

HWC PROGRAMS



- Belay orientation and Lead climbing classes
- PCIA Climbing certification
- Academic Class - PE176 Rock Climbing
- Fitness in-person and virtual classes
- Outdoor Trips and Equipment Rental
- Wilderness & Remote First Aid certification
- Club Sports - Climbing / Outdoor Pursuits
- Veterans Ruck N' Run, Self Defense with CPS/AH

AQUATIC CENTER



- Open/Lap swim
- SUP Yoga and Water Volleyball
- Swimming Lessons
- Club Sports - Swim Club
- Lifeguard and Lifeguard Instructor certification
- Water Safety Instructor certification
- Student Organization and Department events

INTRAMURAL SPORTS



- **Back to School Games - 1-day tournaments**
Corn Hole, Queens Volleyball, and Hot Shots Basketball
- **Drop-In Volleyball, Futsal, and Basketball**
- **Virtual IMLeagues - CF Playoff/March Madness**
- **Bowling and Golf tournaments**
- **Student Groups and Organization outreach**

CLUB SPORTS



- Rugby (Womens+ and Men), Lacrosse (Men), Soccer (Women and Men), Volleyball (Women and Men), Tennis, Swim, Climbing, Outdoor Pursuits, and Dance
- Campus collaborations
- Team and fundraising goals
- Development of talents
- Active recruitment of students to WOU

TURF FIELD



- 14-year, student fee-funded home field for Clubs and Intramural Sports
- Digital Media experience for employment
- Live Stream and commentary for matches
- Club Sports National and Regional qualifying tournaments
- Rugby Oregon State Championships with an estimated 500 High School rugby players
- Student Organization and Department events

STUDENT ENGAGEMENT

FY	Unique Students	Student Body	Annual Visits
24	1903	59.6%	60,510
25	1881	60.4%	52,829
26*	1700	56.2%	25,206

*FY26 is only up to week 3 of winter term



ENGAGEMENT GROWTH

Aquatic Center

Focusing on usage patterns, the facility hours have increased from 29.5 to 33, a +11.9%

Climbing Wall

We have seen 723 boulder, top-rope, and lead climbing wall users, a +2.6%

Intramural Sports

So far this year we have seen 864 participations (+21.0%) from 254 unique students (+4.5%)

Club Sports

Has had 327 participants, so far this year, which is a +18.5% over all of 2024-2025



BUDGET REQUEST - CSL

\$1,172,139



\$835,604

Personnel

Student and
Professional Wages
Other Professional
Expenses



\$340,026

Operations

Maintenance, Custodial,
Utilities, UCS,
Chemicals, etc.



\$120,509

Admin Overhead

10.25% of the overall
Campus Recreation
budget goes directly
back to WOU



\$124,000

Revenue

Memberships, events,
programs, classes,
certification, rentals, etc.

REDUCTIONS

FY27 - \$58,607
5% Reduction

- Reduce all facility operating hours by 5%
- Reduce all Club and Intramural Sports by 5%
- Reduce all Programs by 5%

- Student Labor, Service and Supplies, & GAO

FY27 - \$117,214
10% Reduction

- Reduce all facility operating hours by 10%
- Reduce all Club and Intramural Sports by 10%
- Reduce all Programs by 10%

- Student Labor, Service and Supplies, & GAO

SHOUT OUT

Dedicated Student Professionals

Each of our positions has an invaluable role within the function of Campus Recreation. We try to connect with each student while maintaining the safety of patrons and oversight for emergencies.

Growth Opportunities

Campus Recreation has 24 different positions throughout the department. We encourage our staff to cross-train in multiple areas to learn important skills and to challenge their comfort zones.



WHERE YOU BELONG



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