



WOU ATHLETICS IFC BUDGET FY27



418 NCAA DII Student Athletes (2025-2026)

Women's sports - **151 student athletes**

- Basketball
- Cross Country/Track and Field
- Soccer
- Softball
- Volleyball
- Cheer

Men's sports - **267 student athletes**

- Basketball
- Cross Country/Track and Field
- Soccer
- Baseball
- Football

Year in school: First year 30% / Second year 21% / Third year 23% / Fourth year 22% / Fifth year 4%

Residential Status: Oregon Resident 50% / WUE 43% / Non-resident 7% / International - 1 student



Fall 2025

Fall enrollment at WOU is 3,626 (*including graduate students*)

418 student athletes

About 1 in 9 students at WOU is a student athlete (11.5%)

Of the 418 student athletes, 51.4% identify as Hispanic, Black, Native Hawaiian, Native American and two or more (as self-identified in NCAA survey)

By engaging with the community, hosting events and sharing content online, athletics can help share about WOU to help enroll the highest number of students and provide them with the most well-rounded college experience

Home Events this Year

- 100+ collegiate home games, meets and matches
- NCAA West Region Cross Country Championship (30+ mens and womens teams)
- High school and Middle school cross country meets such as district meets, middle school state championship, USA Track and Field Oregon Association Championship and USA Track and Field Northwest Region (5000+ participants)
- Football, Women's Basketball, Men's Basketball, Volleyball, Softball, Men's Soccer and Women's Soccer host youth sports camps throughout the summer (2000+ participants)



Social Media Engagement: September 1 - December 31

Instagram 3,608 Followers	Facebook 8,902 Followers	X 9,064 Followers	TikTok 593 Followers	YouTube 3,730 Subscribers
5.5 million views 454,874 accounts reached 69,243 interactions	671,805 views 19,537 interactions	243,353 impressions	131,000+ views 5,475 likes	87,323 views 632 watch hours

From Sept 1 - Dec 31, 2025 the WOU Athletics main account had 6.5+ million views



Community Engagement

- Men's Basketball and Baseball assisted with set up and take down for the traveling Vietnam Wall that Heals
- Softball participated in Monmouth Halloween trunk or treat and MLK community service with City of Monmouth
- Track and Field hosted 4 All-Comer summer track meets
- Wolves Football tailgate lot was nearly full with 81 of the 94 available spaces purchased by Wolves Club members and fans
- SAAC hosted a Toy Drive and donated to the Fostering Success program for foster kids in our community
- Men's Soccer planted trees for Arbor Day hosted by the city of Monmouth
- Softball partnered with Abby's House to host a Sexual Assault Awareness event at a home game



Direct Student Benefits

CAMPUS ACTIVITY AND VIBRANCY

All students receive free entry to home athletic events

EMPLOYMENT OPPORTUNITIES

Students can benefit from jobs and other leadership roles tied to athletics and event management

SCHOOL TRADITIONS AND CULTURE

Athletics anchors traditions like homecoming and creates a positive environment that builds a connection with Alumni

OFF CAMPUS VISIBILITY

Team travel, live-streamed events, social media and recruiting

RETENTION/GRADUATION

Student-athletes retain and graduate at higher rates than the general student population

DIVERSITY

Over 50% of our student athletes identify as non-white



Financial Overview



FY27 Athletics IFC Funding Request

Athletics Current Service Level: \$944,472

Athletics FY27 Request:

Maintain Current Service Level at \$944,472

Total Expenses: \$856,664

Total Admin Overhead: \$87,808

By maintaining current service level for FY27, it will allow the Athletics department to operate home events, provide student employment opportunities and maintain basic facility needs.

Expense Breakdown

Student Pay - \$203,000	
Wolfie	\$8,000
Graduate Assistants Stipend	\$70,000
Student Employment	\$125,000

75+ student employees

Types of Student Jobs:

- Game day staff (set-up/tear down)
- Box office cashiers
- Concessions stand operations
- Sports information assistants
- Statisticians
- Game management (security, sweeping, ball rolling)
- Equipment management and laundry
- Field painting
- Camera operators

Utilities - \$97,200 (charges from Facilities)	
Water	\$41,500
Gas	\$1,500
Washer/Dryer Maintenance	\$2,000
Laundry Supplies	\$1,500
Custodial Supplies	\$1,300
Equipment Maintenance	\$8,400
Building Maintenance	\$6,200
Outdoor Athletic Facility Maintenance	\$19,800
Softball and Baseball Field Maintenance	\$15,000

Medical - \$34,700	
Medical Supplies	\$28,000
Sway Medical	\$1,400
ATS/Acuity Systems	\$1,000
BLS and First Aid certification	\$1,500
Ambulance onsite for football games	\$2,800

Game Operations - \$276,464	
GNAC Membership	\$32,000
GNAC Officials	\$90,000
Lone Star Membership	\$3,500
Lone Star Officials	\$20,275
Required Facility Upgrades	\$35,000
Lions Club	\$750
WOU Copy Center	\$7,500
BlueFin	\$1,289
Field Paint	\$4,200

Hudl Subscription	\$30,500
Drop Box Subscription	\$250
Synergy Sports	\$6,000
643 Charts	\$1,200
Sidearm Sports	\$7,000
Athletic Timing	\$15,000
Game Announcing	\$10,500
Game Photography	\$7,000
Team Builder	\$1,500
SkyCoach	\$3,000

Sports Equipment - \$72,500	
Football Equipment	\$20,000
Volleyball Equipment	\$5,000
Men's Soccer Equipment	\$5,000
Women's Soccer Equipment	\$5,000
Baseball Equipment	\$5,000
Softball Equipment	\$5,000
Men's Basketball Equipment	\$5,000
Women's Basketball Equipment	\$5,000
Women's XC/TF Equipment	\$5,000
Men's XC/TF Equipment	\$5,000
Athletic Performance Equipment	\$5,000
Cheer Equipment	\$2,500

Other/Misc - \$172,800	
Printer Fees	\$2,500
Office Supplies	\$1,800
Computers & AV Equipment	\$7,500
Preseason Meals and Housing	\$150,000
Cheer Coach Salary	\$11,000

Cut Options

5% cut to current service level:

- \$47,223.60

Operating budget: \$897,248

Total expenses: \$813,830

Total admin overhead: \$83,418

Plan:

- Reduce essential equipment by \$26,224
- Reduce student employment by \$21,000

10% cut to current service level:

- \$94,447.20

Operating budget: \$850,024

Total expenses: \$770,997

Total admin overhead: \$79,027

Plan:

- Reduce essential equipment by \$52,448
- Reduce student employment by \$42,000



Questions?