



Incidental Fee Committee Meeting #7  
Thursday February 12, 2026 | 6:15 PM  
WUC Columbia Room and Zoom passcode: 650617  
Rhylie Sevits in Chair  
Minutes

1. Call to Order
  - 6:18PM
2. Approval of the agenda
  - Nathaniel moves to approve the agenda.
  - Brooke seconds
  - No dissent
  - Agenda approved
3. Approval of the minutes of 02/05/26
  - Nathaniel moves to approve the minutes of 02.05.26.
  - Cody Lynn seconds
  - No dissent
  - Minutes approved
4. 4. Roll Call
  - IFC Members
    - Rhylie Sevits
    - Cody Lynn Dickenson
    - Nathaniel Rivera
    - Brooke Wittgow
    - Kira Shelton
    - Madi Lacrosse
    - Maddy Wilson
    - April Mendieta
  - Advisors
    - Tina Fuchs
    - Camarie Moreno
  - Area Heads
    - Chelsea Blatner, Student Engagement
    - Randi Lydum, Athletics
    - Kristen Perry, Abby's House/Food Pantry
    - Rip Horsey, Campus Rec.
    - Daniel Tankersley, Creative Arts
    - Joey Guerra, ASWOU
    - Linden Loren, Student Media
    - Jady Smith, SAB
    - Devyn Linder-Adams, SAB
  - Other Representatives
    - Maggie Bartosovsky, ASWOU Senate President
    - Anfisa Boianoff, ASWOU Senator Pro Tempore



- IFC Secretary
  - Paula Taylor
- 5. Old Business
  - Open Hearing Feedback requirements for students
    - Maggie: Looked at by-laws and IFC budget notes. There is nothing in the by-laws but in the budget notes it states IFC members should document students' names and opinions outside of the Open Hearings. In previous years anonymous forms have been taken. Only making sure that they are students. On Involve you have to be a student.
    - Rhylie: Could we add a check box that states mark if you are a student?
    - Maggie: Yes.
    - Nathaniel: Adding a check box to printed forms is a good idea.
- 6. New Business
  - Preliminary Decision FY27
    - Rhylie: Camarie, could you please give us a quick refresher on what we can do.
    - Camarie: \$10 dollars for campus rec already voted on. Cannot exceed \$448 on campus, \$227 online/off campus, \$170 summer. Max out what all the fees are you can meet CSL if not we need to cut \$100,000.
  - Student Fee
    - Kira: During Open Hearing last year there was not a single complaint about budget just not want a cuts. No complaint from students about fee. It is hard prices rise everywhere. Majority students voted yes to Campus Rec fee. Do the 5% raise to meet CSL.
    - Cody Lynn: I agree. 5% increase to cover CSL.
    - Nathaniel: What if we do not raise the fee, what amount do we have to cut?
      - Camarie: Approx \$99,000.
    - Kira: We saw all of the areas heads significant increase in everything they are listed. Here to benefit the students. \$13.00 max raise seems insignificant.
    - Rhylie:
    - Nathaniel: I agree not cutting \$100,000. Do we set a president by raising the fee every year.
      - Kira: Great point. Can't argue actual data. Others also raising their fees.
      - Rhylie: Looked into it this year. We are not the most expensive.
      - Brooke: OSU IFC is \$860.

6:33PM Mady walks in.

- Kira: I move to increase each IFC fee by 4.82%, on campus \$448, online/off campus \$227, Summer \$170.
  - Cody Lynn seconds
  - Roll call vote
    - Brooke yes, Cody Lynn yes, Nathaniel yes, April yes, Madi yes, Kira yes, Maddy yes.
    - Motion passes 7-0-0.
7. Budgets
  - Camarie: Explains spreadsheet, CSL FY27, this is your starting point.
  - Rhylie: If we leave everything as is we are done.
    - Cody Lynn: I say we leave it as it is.
  - Kira: \$1,000 difference what does that mean?
    - Camarie: This is my very best projection. Projecting rest of year and then summer. Don't know if there are areas that do not spend everything. We are also projecting next year. Best numbers. \$1,164 short, that is close enough to zero, so call it good.



- Nathaniel: I am trying to find last year's Open Hearing testimonies.
  - Rhylic: They are in the minutes.
  - Camarie shows last year's minutes [with links to testimony](#).
- Rhylic: Short recess to read these?
  - Kira: What do you want us to talk about more?
    - Rhylic: CSL for everyone or what do we want to cut and where does the cut money go?

Rhylic puts meeting in recess at 6:45PM

Rhylic calls meeting back from recess at 6:51PM

- Camarie shows [other university fees](#). Some universities fund different. Their WUC has its own fee.
- Rhylic: This is just to get an idea about other school fees.
- Rhylic: Looking at the budgets, do we want to give CSL, not CSL?
  - Cody: Fund CSL for everything.
  - Kira: I agree. Also, preliminary decision. Maybe look this week at it and say next week that we changed our mind.
- Rhylic: We have not heard from Open Hearing students. Maybe that could change our minds.
- Tina: Work that you are doing right now, you are laying out a plan for students to look at. Does not hurt to talk about each budget or do a sweep. Once a preliminary decision is made, not change until Open Hearings are over. If they made their case and agree with their budgets then that is the way you want to go.
- Brooke: Considering cutting WOLF Ride because we cannot give the money to fix it. Seems like giving money to something that could lose money. Lots of other options on campus. Get emails that van is broken. Increasing their budget might not help.
  - Nathaniel: I disagree. Student transportation is not a lot of free options. I think of all the areas WOLF Ride would be one of the last ones because of student feedback.
  - Kira: I agree with Nathaniel. Do not understand your point. If we take that point, it applies to all areas. Campus Rec pool does not make money. Athletic replacing equipment loses money. Explain some more.
    - Brooke: A lot of the money that we give Wolf Ride will go towards repairs and not hours of operation. Just one of the ones that I was considering cutting.
    - Nathaniel: They were closed once for maintenance to get the van checked out for what it would cost to replace. Other times it was staffing problem.
    - Tina: Standing in for Brittany: Wolf Ride was off line 3 or 4 days for transmission repair and brakes. Safety first. Only time offline for repairs this term. Replacing the van should be replaced once every 10 years. We have \$55,000 in reserved and need \$70,000 in reserve. Budget includes funds for repairs. Increase is payroll increase student employment.
  - Rhylic: Any other areas to discuss?
  - Kira: Last meeting I asked the area heads to give some numbers on where they get funding from? Anybody share that info?
    - Chelsea: Student Engagement folder has spreadsheet that has all [revenue sources](#).
    - Linden: Student media also has [document](#) in folder. We have a foundation account and grant. Student media is funded all by IFC.



- Randi: 4 main category where funds come from: IFC 10% to 15% of our budget, General fund salaries, benefits and travel, 80% goes to salary and travel, Oregon Lottery gives 1.4 million only use for athletics. Used for athletic aid, scholarship paid to tuition. Foundation and special project account. Revenue from camps and giving day, auction and team initiatives. Approx. 1 million each year.
- Maddy: Why last year IFC funded travel and this year not?
  - Randi: Pre COVID our travel smaller and IFC budget larger. That covered travel, uniforms, everything. Added a sport, football new conference, more travel. No longer makes sense to IFC money for travel. Decided to try to figure out what would make the most sense. Make it more transparent.
- Madi L: Last week you said cheer salary always funded by IFC past but looking at past 4 years not funded. What changed?
  - Randi: Was but might not have been listed. Not funded out of general.
    - Camarie: Historically been paid out of IFC, was not a true staff member. Cheer coach received student pay or stipend and does not show up as staff. Was paid by IFC.
  - Randi: This way without travel and look at every single thing it is more transparent.
- Rhylic: Any other questions?
  - Randi: Someone asked me last week about athlete student workers. Positions are ongoing throughout the year, are all non-student athletes. Keep a core group. 16 employees are not student athletes.
- Kristen: Abby's House funding is confusing. We have ENG (salaries and benefits), HECC funding every 2 years. Applying for lots of grants. Only IFC food pantry coordinator, Stonewall and Abby's House student employees. Food pantry foundation account, never a guarantee. Stone Wall foundation very small.
- Kira: Abby's House funding to cover something else?
  - Kristen: If we are buying for Stonewall Center, I charge it all to Abby's House funds occasionally for other areas.
- Kira: Are you doing combining because you are extremely limited in funding? Is CSL going to help with this? Are you going to be as limited with CSL?
  - Kristen: CSL very beneficial. If IFC can't fund, we will have to cut positions. Reality we do need more student hours. CSL is great.
- Devyn: SAB does have foundation account. \$600. IFC is very beneficial for us.
- Tina: Foundation account is fundraised money account. Donations. Not university money. Not consistent income. Target funds to offset expenses. Does not really apply to their budget because they can't count on it every year. Student Media has \$20,000. SAB has \$600. Varies by areas, not all areas have foundation accounts.
- Kira: Never really talked about it.
  
- Camarie: I can speak in general terms about other areas.
- Kira: Only heard it being discussed what happens when not all money is used. Goes back in IFC reserve. If they don't use the money, where does it go?



- Camarie: It goes back into the reserves. Only not swept is computer replacement. It rolls year by year. What does not get spend.
- Rhylie: Remind us what the reserves does?
  - Camarie: You are collecting revenue, then allocate it out, have to give money upfront, comes in and goes out is the difference. In budget notes keep a 15% reserve.
- Rhylie: Any other questions?
  - Nathaniel: Looking into cuts and not raising the fee. Maybe not raise the fee that much. Look into other ways of funding without raising the fee.
    - Rhylie: We already decided to raise the fee. Can do cuts. Focus on what we have today. Important to think about it but after Open Hearing. Can talk about cuts but we are leaving the fee.
    - Cody Lynn: Does not hurt to look at cutting but I think we should not make any cuts.
  - Kira: Do you have a specific area you want to look at?
    - Cody Lynn: I am adamant not to cut.
  - Rhylie: Any areas that you would like to cut?
- Cody: [I move to fund all areas at current service level.](#)
  - Kira: I second.
  - Rhylie: No dissent on motion being heard?
    - None
  - Roll call vote: Brooke yes, Maddy yes, Kira yes, Madi yes, April yes, Nathaniel yes, Cody Lynn yes.
  - Motion passes 7-0-0

#### 8. Open Hearing Preparation

- Sign in Sheet for speakers at Open Hearing – Google or paper form?
  - Rhylie: Paper or Google form.
    - Cody Lynn: My experience is paper gets more sign ins.
    - Rhylie: Sign in on laptop.
    - Nathaniel: This is for the speaker list? Laptop to keep it simple.
    - Kira : I am confused?
    - Rhylie: Sign in to create a speaker list.
    - Rhylie: Paula do you still have it?
      - Paula: Yes.

#### 9. Speaker time & Timekeeper

- Rhylie: Tina will be the timekeeper. How long do we want people to talk for?
  - Cody: 5 minutes.
- Rhylie: 5 minutes for all?
  - Kira: Group each person can have up to 5 minutes.



- Rhylic: If the whole rugby team comes it is 5 minutes per person that would be the whole meeting.
- Kira: Talk as a group or individual.
- Camarie: Last year 5 minute for group and 3 minutes for individual.
- Jady: Can you motion for longer speaking time as group?
  - Rhylic: No, 5 minutes for a group.
- Cody Lynn: 3 min and 5 min is fine.
- Rhylic: We will do that.

#### 10. Messages from the Floor

- Cody Lynn: What date is tabling and Open Hearing?
  - Rhylic: [Next week tabling schedule](#).
  - Tina: Table in the WUC and the HWC. Folks need to agree on date, time, and location.
- Rhylic: No meeting next week.
- Brooke: Monday is admitted student day. Table in the WUC on that day?
- Madi: Yield to Chelsea
  - Chelsea: Tours and meeting in Pacific Room.
    - Rhylic: Not in the WUC so tabling is fine.
- April: I can join Nathaniel on Wednesday.
- Cody Lynn: Sex toy bingo on Sunday at 6PM.
- Maggie: ASWOU events on 2/17 2pm-4pm ASWOU town hall. Thursday UBAC student town hall 4pm-6pm in Willamette.
- Rhylic: Tabling is cool but stand up in your class and advertise would be great to get people to Open Hearing.
- Tina: Advising IFC for 4 years has never been this fast ever. Wow, good job.

#### 11. Adjournment

- Maddy moves to adjourn the meeting.
- Cody Lynn seconds.
  - Meeting adjourned at 7:52PM