



WOLF Ride: WOU's Safe-Ride Program

FY 27 IFC Budget Request

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WOLF Ride Mission and Overview:

The mission of WOLF Ride: WOU's Safe-Ride program is to provide a complimentary and reliable shuttle service to students of WOU who would otherwise walk alone at night and risk their safety or possible assault and provide access to basic needs.

WOLF Ride provides a safe environment for all students by increasing public awareness of our services and the dangers of assault. WOLF Ride also provides accessible support for students with an equipped wheelchair lift in the van. WOLF Ride implemented an app in FY 26 and this created a more streamlined process.

WOLF Ride is funded by incidental fees and generates a small revenue from reservations outside of the general operating hours.

Importance and Impact of WOLF Ride

- Safety for students and no additional cost for students to use
 - Shared about during tours/recruitment
- Help support basic needs for students without access to a personal car who lives in Monmouth/Independence - increasing autonomy and equity
 - Basic needs like groceries
- Provides equitable and accessible transportation for all students
- Van is available for campus use to rent (clubs, departments, organizations), which goes towards revenue
 - Upward Bound relies heavily on this during the summer
- When student staffing is available, rides to/from locations in Salem at beginning/end of terms are offered
- “Door-to-door” service within the Monmouth-Independence area, mitigating having to walk to/from bus stations, especially at night

Current FY 26 Budget & Funds

Expenses:	Student Wages/OPE	\$32,789.00
	Services & Supplies	\$9,764.00
	SafeRide App (Renewable Annually)	\$5,000.00
	General Admin Overhead	\$3,519.00
	Sub Total	\$51,072.00
Projected Revenue:	Sales & Services	\$3,000
	Total IFC Transfer-In for FY 26:	\$48,072.00

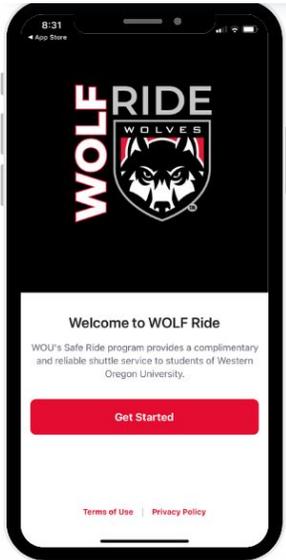
Current FY 26 Operating Schedule/Staffing:

5 student staff

- 2 student staff members per evening shifts
- 1 student staff member per morning shifts

Winter 2026 Operating Hours:

- Monday through Thursday 4-9pm
- Fridays 10am to noon and 4-9pm
- Saturdays 3-8pm
- Sundays 10am to 1pm



Rider/Driver App Recap

Fall 2023 term

- 157 rides completed without the Rider App

2024-25:

- *Fall 2024 term*
 - 442 rides completed = 589 passengers (~181% increase)
- *Winter 2025 term*
 - 368 rides completed = 537 passengers
- *Spring 2025 term*
 - 487 rides completed = 628 passengers

2025-26:

- *Fall 2025 term*
 - 600 rides completed = 758 passengers (~33% increase)
 - 5-6 pm is the most popular, with 130 rides and 148 passengers
 - 6-7 pm is closely behind with 128 rides and 140 passengers

Most common locations:

- Waremart, Roth's, off-campus housing
- 5-6pm is the most popular time

Proposed FY 27 Budget & Funds

Expenses:	Student Wages/OPE	\$33,569
	Services & Supplies	\$8,907
	SafeRide App (Renewable Annually)	\$5,000
	General Admin Overhead	\$4,866
	Sub Total	\$52,342
Project Revenue:	Sales & Services	\$3,000
	Total IFC Transfer-In for FY 27:	\$49,342

Cut Packages:

5% (-\$2,737)

- *Decrease operating hours*
 - Either ending early or cutting day-time hours
 - Would impact student employees' overall hours, but would keep same number of employees

10% (-\$5,370)

- *Decrease operating hours*
 - Either ending early or cutting day-time hours
 - Would impact student employees' overall hours, but would *most likely* keep same number of employees

Update on the current Van's condition

- ~110,000 miles
- 2016
- FY 25: ~\$2,000

How much a new van would cost?

\$83,497.75

***\$74,022.75**

How much do we have in the reserves?

\$53,000

Breakdown of cost

- New Van: \$64,975
- New Wheelchair lift: \$15,745.75
- *Current Wheelchair lift moved to new van: \$6,270.75
- Logo decal: \$2,777

*New Van with new lift: **\$83,497.75***

*New Van with *current lift: **\$74,022.75***

Thank you for your time and attention!

What questions do you have for me?