

Template for ASL and Captioning

Instructions: When preparing your slides, ensure all text and pictures cover only the white area of the slide, leaving a 2"x2" square open on the top right corner for ASL interpreters on video presentation. The gray bar at the bottom should also remain blank for captioning.

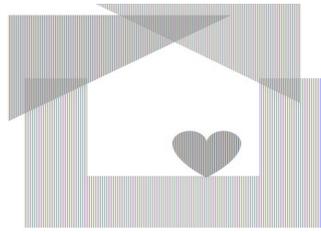
This slide may be deleted.



notes:

- 5 & 10% cuts
- no enhancements
- give numbers/percentages of impact
 - FP/SC
 - student employees
 - usage (and specifically student usage)
 - Stonewall
 - student employee
 - # of students who use space
 - events, # of participants
 - lavender graduation
 - Abby's House
 - student employees
 - events, # of participants
 - what other impact? things to note

Abby's House IFC Request FY27



ABBY'S HOUSE
Center for Equity & Gender



Kristen Perry
Director of Abby's House

About Abby's House: Direct Services



Basic Needs Services

Our Basic Needs Coordinator meets with students to assist them with housing, food, transportation, health insurance and more

Confidential Advocacy

Our confidential advocates meet with survivors of interpersonal violence and assist them with reporting options, safety, emotional support, academics, and more

Direct services are not funded through IFC
The Office Manager is funded through IFC

About Abby's House: Programs & Events



Violence Prevention

Consent, healthy relationships, stalking, sexual assault, survivor support, bystander intervention, and more

Basic Needs

Financial literacy, food insecurity, outdoor markets, poverty awareness, and more

Gender Equity

Healthy masculinity, LGBTQ+ issues, reproductive rights, women in the workplace, and more

Event materials and supplies are sometimes funded through IFC (LGBTQ+ & Stonewall events)
Peer Educators are funded through IFC



41 events in the 24-25
academic year

1,387 students attended these
events

The Office Manager and Peer
Educator roles

Data: Programs & Events

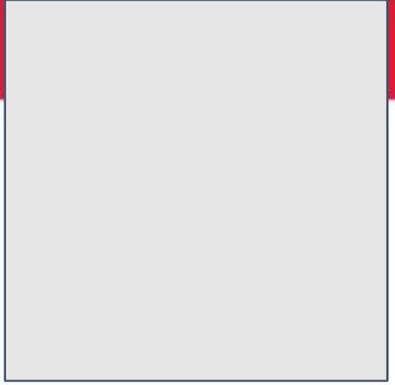


Notable Events:

- Rocky Horror Sex Education
- Trans Day of Remembrance
- Anna Nasset: Stalking Awareness Month
- Gaymer Night
- Etiquette Dinner & Fashion Show
- Outdoor Markets
- Sex Toy Bingo
- I Love Female Orgasm
- SAAM Softball Teal Out Games
- Lavender Graduation Celebration



About Abby's House: Our Centers



Food Pantry & Stitch Closet

Free food, hygiene products, clothes, shoes, and accessories available for students and the local community.

Stonewall Center

Our campus LGBTQ+ resource center. They host social and educational events focused on LGBTQ+ topics. The center is a cozy place to hang out and socialize.

WOU **Food
Pantry**



The Food Pantry, Stitch Closet, and Volunteer Coordinators are funded through IFC
The Stonewall Center Coordinator is funded through IFC



The Stonewall Coordinator role



Data:

Food Pantry & Stitch Closet



	24-25 Academic Year	25-26 Academic Year (so far)	Full 25-26 Academic Year Projection
Pounds of food distributed	26,443 lbs	15,289 lbs	34,400 lbs
Clothing items distributed	5,019 items	2,470 items	5,557 items
Households served	At least 500	430	
Individuals served	2,470	1,579	



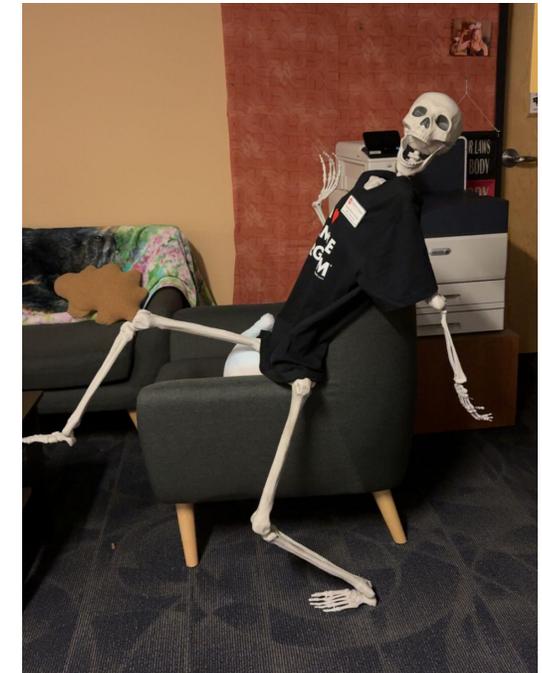
The FP, SC, and Volunteer Coordinator roles

Budget:

Current Service Level



Expense	Budget	Notes
Student Pay	\$57,326.00	Estimated min. wage increase 8 student employees
Student OPE	\$2,006.00	
Stonewall Center	\$1,600.00	Programming and supplies
Lavender Graduation	\$1,500.00	
Other	\$255.00	Other Abby's House programming supplies and giveaways
Overhead	\$6,426.00	
Total Request	\$69,113.00	



Budget: 5% Reduction

Expense	CSL	5% Cut	Impact
Student Pay	\$57,326.00	\$54,693.57	<ul style="list-style-type: none"> • Reduce fall training, Welcome Week, and finals week hours • No summer support in Abby's House, no additional summer support for FP & SC • Reduce Office Manager hours • Reduce spring break hours for FP & SC
Student OPE	\$2,006.00	\$1,860.00	
Stonewall Center	\$1,600.00	\$1,500.00	Reduce programming and supplies
Lavender Graduation	\$1,500.00	\$1,500.00	
Other	\$255.00	\$0.00	Eliminate other funding
Overhead	\$6,426.00	\$6,104.20	
Total Request	\$69,113.00	\$65,657.35	



Budget: 10% Reduction

Expense	CSL	10% Cut	Impact
Student Pay	\$57,326.00	\$51,762.85	<ul style="list-style-type: none"> • Reduce fall and winter trainings, Welcome Week, and finals week hours • Reduce Office Manager wages and hours even more, no summer office support, no finals week hours for Peer Educators • Reduce Stonewall wages, eliminate summer and finals week hours • Reduce Food Pantry & Stitch Closet wages, reduce winter break and eliminate spring break hours
Student OPE	\$2,006.00	\$1,760.00	
Stonewall Center	\$1,600.00	\$1,500.00	Reduce programming and supplies
Lavender Graduation	\$1,500.00	\$1,395.99	Reduce program budget
Other	\$255.00	\$0.00	Eliminate other funding
Overhead	\$6,426.00	\$5,782.92	
Total Request	\$69,113.00	\$62,201.70	





Budget: Impact

All Areas	Abby's House	Stonewall Center	Food Pantry & Stitch Closet
<ul style="list-style-type: none"> • Less training could lead to employees not feeling fully prepared or confident • Welcome Week reductions will lead to less events and education at the beginning of the year and areas will be closed more during Welcome Week • Reducing student staff support will increase workload on professional staff and/or lead to a reduction in events and availability 	<ul style="list-style-type: none"> • Office Manager hour reductions will reduce consistent presence in the office and may impact open hours • Reducing Peer Educator hours will lead to less events, and less topics covered 	<ul style="list-style-type: none"> • Reducing hours could impact volunteer recruitment & training, and lead to less events • Reducing hours will lower the amount of time the center is open • Reducing the budget for programs and supplies can lead to less creative and unique events, less incentives, and minimal to no upgrades for supplies and media options 	<ul style="list-style-type: none"> • Reducing hours for the coordinators will lead to a need for more of a professional staff presence or a reduction of hours that the space is open



Questions?

