

# Creative Arts

Incidental Fee Committee for FY26

February 3, 2025



# IFC Supports Cultural Activities

Creative Arts serve a dual role at WOU:

- Academic programs, classes, and degrees (***not*** funded by IFC)
- Cultural activities (**supported by IFC**, thank you!!!)
  - Theatre
  - Music
  - Dance
  - Art & Design
- Creative Arts provide students with space, tools, and opportunities to express themselves and **belong** at WOU. These activities build community and relationships, and amplify voices and abilities.

## **IFC Supports Student Employment in Creative Arts**

Approximately 50  
student jobs on  
campus every year!

# ARTS FOR ALL





# Community Engagement



# By the numbers

- 50 student workers employed by Creative Arts IFC funding in total
- 1500 free student tickets to performances
- 2700 tickets for non-students
- 150 student musicians performing in ensembles
- 50 student dancers performing in dance concerts
- 40 students performing in theatre shows
- 20 students working as theatre technicians behind the scenes

# By the numbers

- 10 student interns producing art gallery exhibitions
- 3 students working as life drawing models
- 100 student artists showing their work in exhibitions
- 500 art gallery reception attendees
- 1500 art gallery visitors (or more)

# Creative Arts IFC Budget Request Summary FY26

<b>Category</b>	<b>Current Service Level</b>	<b>FY26 Enhancements</b>
<b>Music</b>	99,718	10,794
<b>Dance</b>	39,006	
<b>Theatre</b>	109,633	
<b>Art &amp; Design</b>	38,496	10,310



**Dance**

# Spring Dance Concert







# Dance: Travel





# Dance: Master Classes



# **Dance: Student Employment**

- Costume shop
- Box office
- Ushering
- Stage management
- Promotions and graphic design

# Dance: Other Expenses

- Materials for sets and costumes
- Professional lighting and sound designers
- Guest choreographers
- Masterclass instructors
- Video recording of performances
- Lighting and stage equipment maintenance
- Travel
- Conference registration

# **Dance: IFC Budget Request FY26**

- \$39,006
- current service level
- no enhancements requested



# Dance: detailed budget

Sales and Services Revenue	Total Revenue	Other Unclassified Pay	Student Pay	Unclassified OPE	Student OPE	Total Personnel	Services and Supplies	General Admin Overhead	Travel	Depreciation	Total Expenses
(5,000)	(5,000)	4,500	3,660	450	124	8,734	16,486	2,627	10,280	879	39,006

# **Dance: impacts of possible IFC budget reductions**

Budget reductions would result in:

- diminished resources, making it hard to achieve the standard of excellence we've come to expect from dance concerts on campus
- reduction in travel opportunities to represent WOU off campus
- decreased ability to bring guests to campus for master classes

**Theatre**

# Theatre Productions





# Theatre Productions



# Summer Theatre



# Theatre: Productions and Performances

- Three mainstage plays per year (fall, winter, spring)
- Summer theatre, usually on the outdoor stage
- Festival of student-directed one act plays
- Tickets are always free to WOU students
- Participation is open to all WOU students
  - cast
  - crew
  - set building
  - costume creation
  - lighting and sound

# Theatre: Student Employment

- Set building
- Costume shop
- Box office
- Ushering
- Stage management
- Promotions and graphic design

# Theatre: Other Expenses

- Materials for sets and costumes
- Professional designers and directors
- Video recording of performances
- Lighting and stage equipment maintenance

# Theatre: IFC Budget Request FY26

- \$109,633
- current service level
- no enhancements requested



# **Theatre: impacts of possible IFC budget reductions**

Budget reductions would result in:

- serious obstacles to maintaining our high standards of quality and representing WOU in the best possible light
- a potential need to reduce the number of shows per year, or to drastically change our proven approach to theatre productions



**Music**

# Music Ensembles

Chamber Choir

Concert Choir

Vocal Jazz

Jazz Orchestra

Wind Ensemble

Percussion Ensemble

Mariachi Ensemble

Pep Band

Drumline

Salem Pops Orchestra\*











# Music: Guest Artists

**Clarinet repair workshop**



With **Katie Cooper**  
Windsmith Music

Katie Cooper has been repairing instruments for the last 28 years. Beginning her career at Red Wing Technical College, she has spent the intervening years refining her skills. In an occupation that calls for constant creative solutions, she has realized a fulfilling vocation. She delights in bringing joy to players of all skill levels with her care of their valuable or sentimental instruments. Educating musicians, parents and the community is another way to share her insight and experience and she looks forward to presenting information and answering any questions that the students may have.

**Thursday  
October 24th 2024  
PST 2 p.m.  
Smith Hall 122**

If you have a disability that may require some accommodation in order to participate in a WOU activity, please notify Disability Services at 503-838-8250 or ds@wou.edu at least 72 hours in advance.

**WOU IFC** Supported by Student Fees

email [morgann@mail.wou.edu](mailto:morgann@mail.wou.edu) or call 503-838-8340 for more information

**TOGETHER WE SUCCEED**

*La Subaria*  
World Premiere



Featuring:  
Patricio Consentino  
Dr. Eric Wallace

Pieces:  
"La Fiera Asturiana"  
- Michelo Fernández  
"L'apan-ya"  
- David Rivas Domínguez  
Concierto - Roberto Pintos  
Largo Jaghiapietra

Conducted by:  
Dr. Seth F. Wilson



Thursday, December 5th, 2024  
Western Oregon University  
Rice Auditorium



Salem POPS & Western Oregon Orchestra  
Dr. Ike Nail, Music Director

**CHRISTMAS IS FOR CHILDREN**

Featuring the the Chapman Hill Elementary choir  
and WOU Chamber Choir  
and special guest Hale Thornburgh  
narrating "Twas the Night Before Christmas"

**WED DEC 4** Rice Auditorium  
**7 P.M.** Western Oregon University

**SUN DEC 8** East Salem Community Center  
**3 P.M.** 1850 45th Avenue NE



Tickets available at [salempopsorchestra.org](http://salempopsorchestra.org)  
or at the door prior to the concert  
Admission free for wou staff  
and students

**f @salempops**



**WOU IFC** Supported by Student Fees

If you would like to request disability-related accommodation(s) to participate in a WOU activity or event, complete the online request form at least three (3) business days in advance. If you have questions, please contact Disability Access Services (DAS) at 503-838-8250 or [das@wou.edu](mailto:das@wou.edu).

email [morgann@mail.wou.edu](mailto:morgann@mail.wou.edu) or call 503-838-8341 for more information about the event





# Music: Broadway & Opera



# Music: Enhancement Request

- \$10,794 total enhancements requested for Music:
- \$6,283 for Chamber Singers (one of three choral ensembles) to hire an accompanist to play piano for rehearsals and performances.
- \$4,511 of IFC funds requested to support the operational costs of Salem Pops Orchestra, a community organization in Salem headed by a WOU faculty member. This is the only orchestral ensemble opportunity for WOU students who play string instruments.
- Without enhancements, Music would need to holistically review its budget and determine whether these new priorities should be supported by adjusting current spending patterns.





# **Music: impacts of possible IFC budget reductions**

Budget reductions would result in:

- possibly fewer music ensemble performances
- reduction in travel opportunities for students to represent WOU at performances and conferences off campus
- decreased ability to bring guest artists to campus, especially those with high performance fees and high travel expenses
- potential cancellation of one or more ensembles
- smaller contribution to the reserve fund for instrument replacement

# **Art & Design**

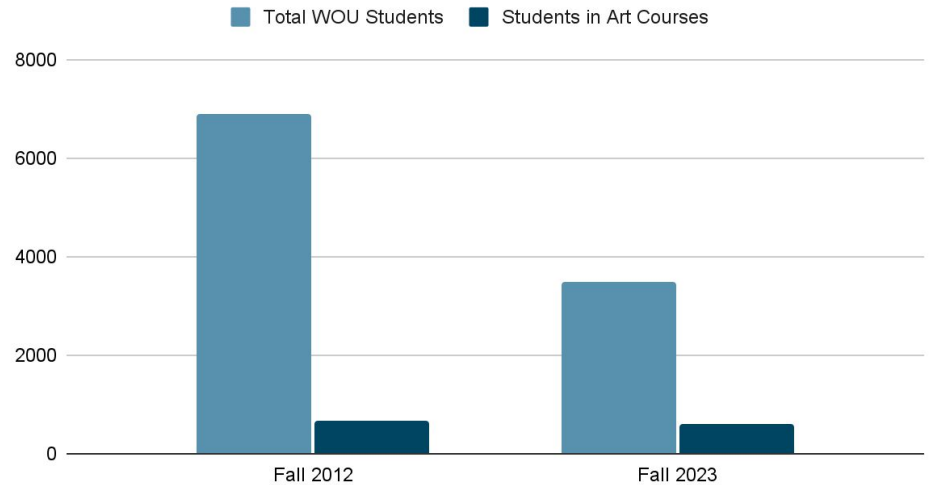
# Art & Design: student demand is high!



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Demand for Art & Design



# Art & Design: student demand is high!





# Art & Design: IFC Activities

- sharing WOU student artwork with the public
  - Flux Space student art gallery in ITC
  - Featured Student Gallery in the WUC
- displaying professional exhibitions for the benefit of the community
  - Cannon Gallery in Campbell Hall
  - Hamersly Library Galleries
  - President's Hallway Gallery
- maintaining and displaying the university's permanent collection of art
  - artworks by past and present students, faculty, and guest artists
  - in academic and administrative buildings

# Art & Design: IFC Activities

- guest speakers and artists
- free co-curricular art activities for all students
  - life drawing sessions with live models
  - artmaking activities for wellness and stress - “Art Feels Good”
  - travel to art galleries, studios, and museums

# Gallery Internships



# Art & Design: Student Employment

- Gallery internships
  - Preparing and installing exhibitions
  - Graphic design
  - Documentation of exhibitions
  - Promotions and social media
- Life drawing models
- Art activity leaders and staff

# Art & Design: Enhancement Request

- \$10,310 total enhancements requested for student art activities:
- \$1,718 for travel to museums, arts centers, etc.
- \$6,444 for services & supplies
  - equipment and supplies for a planned student-centered artmaking studio in ITC (options include photo printing, sticker making, computer-guided embroidery, fiber arts such as knitting, materials for laser cutter, etc)
  - licensing fees for film screenings
- \$2,148 for student wages
  - students will help lead, plan, curate, and staff these activities





# **Art & Design: impacts of possible IFC budget reductions**

Budget reductions would result in:

- diminished student employment opportunities
- limited ability to serve student demand for Art & Design activities
- reduction in the number of art exhibitions on campus, possibly including WOU student art
- challenges in paying professional artists reasonable fees for sharing their creative work with our community

# IFC Overview FY26



**CREATIVE ARTS**  
Western Oregon University

Category	Current Service Level	FY26 Enhancements	Total FY26 IFC Request
<b>Music</b>	99,718	10,794	110,512
<b>Dance</b>	39,006		39,006
<b>Theatre</b>	109,633		109,633
<b>Art &amp; Design</b>	38,496	10,310	48,806
<b>Adjustments</b>	7,254		7,254
	<b>Current Service Level</b>	<b>FY26 Enhancements</b>	<b>Total FY26 IFC Request</b>
<b>Creative Arts Total</b>	294,107	21,104	<b>315,211</b>
<i>if reduced by 5%</i>	279,402		
<i>if reduced by 10%</i>	264,696		
<i>if reduced by 15%</i>	249,991		

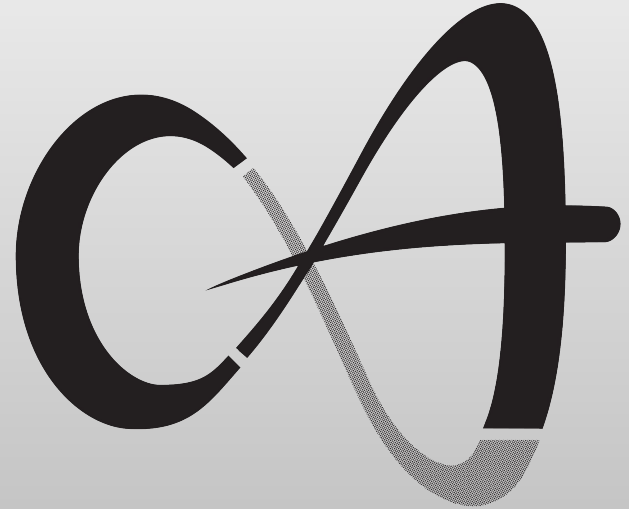
# THANK YOU

**for your support and consideration!**

**Questions?**

Daniel Tankersley

[tankersley@wou.edu](mailto:tankersley@wou.edu)



**CREATIVE ARTS**

Western Oregon University