

Campus Recreation

IFC FY 26 BUDGET REQUEST







MISSION

Campus Recreation provides active opportunities to enhance the student experience and cultivate a community of supportive relationships.







3

BENEFITS OF CAMPUS RECREATION

Health Behaviors

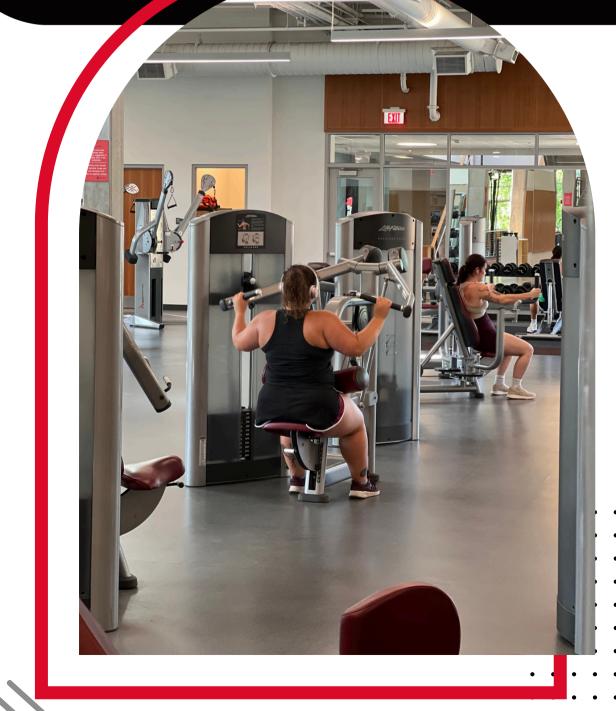
Social Engagement

Campus Connection

Professional Development



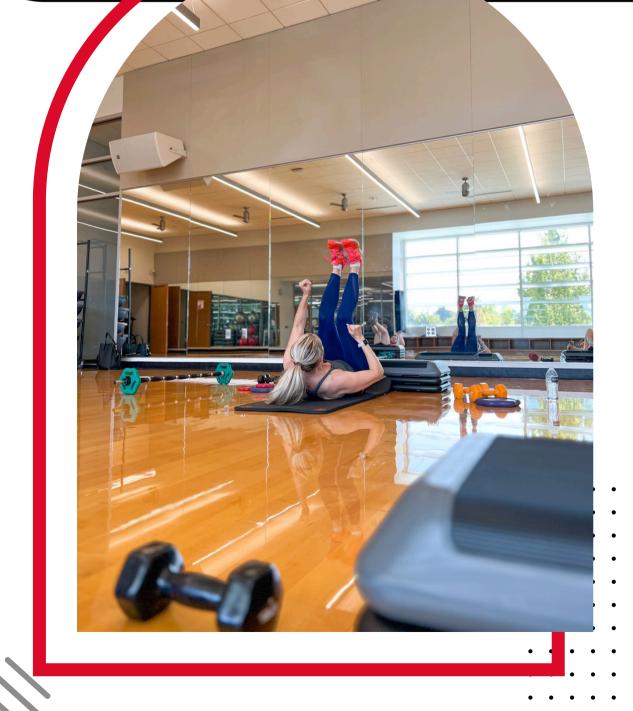
HEALTH AND WELLNESS CENTER



- Basketball and volleyball courts • Multi-purpose studios
- Weight room
- Digitally connected cardio fitness equipment • Racquetball courts
- Badminton and Pickelball courts
- Academic class usage
- Student Organization and Department events



HWCPROGRAMS



- Belay orientation and Lead climbing classes
- PCIA Climbing certification
- Academic Class PE176 Rock Climbing
- Fitness in-person and virtual classes
- Outdoor Trips and Equipment Rental
- Wilderness & Remote First Aid certification
- Club Sports Climbing / Outdoor Pursuits
- Veterans Ruck N' Run, Stitch Closet Color Run



AQUATIC CENTER

- Open/Lap swim
- SUP Yoga and Water Volleyball
- Swimming Lessons
- Club Sports Swim Club
- Lifeguard and Lifeguard Instructor certification
- Water Safety Instructor certification
- Student Organization and Department events





INTRAMURAL SPORTS

- Back to School Games 1-day tournaments Corn Hole, Queens Volleyball, and Hot Shots Basketball

- Drop-In Volleyball, Futsal, and Basketball • Virtual IMLeagues - CF Playoff/March Madness • Bowling and Golf tournaments Student Groups and Organization outreach





CLUB SPORTS



- Rugby (Womens+ and Men), Lacrosse (Men), Soccer (Women and Men), Volleyball (Women and Men), Tennis, Swim, Climbing, Outdoor Pursuits, and Dance
- Campus collaborations
- Team and fundraising goals
- Development of talents
- Active recruitment of students to WOU



TURF FIELD



- **Clubs and Intramural Sports**

- tournaments



• Digital Media experience for employment • Live Stream and commentary for matches Club Sports National and Regional qualifying

13-year, student fee-funded home field for





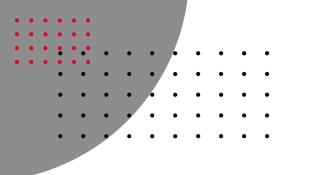
FY	Unique Students	Student Body	Annual
23	1873	56.4%	52,45
24	1903	56.9%	60,5
25*	1645	50.3%	24,28



Visits	
50	
10	
84	

*FY25 is only up to week 3 of winter term





ENGAGEMENT GROWTH

Aquatic Center

Climbing Wall

Last year during fall to winter 12.7 average daily users; this year 21.3 average daily users In the fall of this year, we have seen 705 climbing wall users

Intramural Sports

So far this year we have seen 714 participations from 243 unique students





Club Sports

Has had 251 participants for the Fall 2024 term while playing in 42 matches/games

BUDGET REQUEST - CSL \$1,131,395



\$798,541

Personnel

Student and **Professional Wages** Other Professional Expenses



\$370,352

Operations

Maintenance, Custodial, Utilities, UCS, Chemicals, etc.

\$86,502

Admin Overhead

7.4% of overall Campus Recreation budget goes directly back to WOU





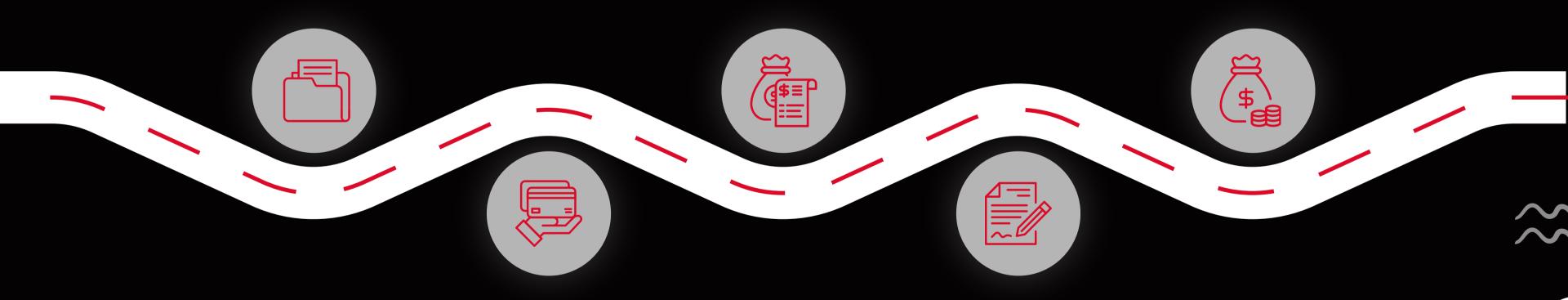
Revenue

Memberships, events, programs, classes, certification, rentals, etc.

REDUCTION PATH

5% - \$56,570

CSL - \$1,131,395

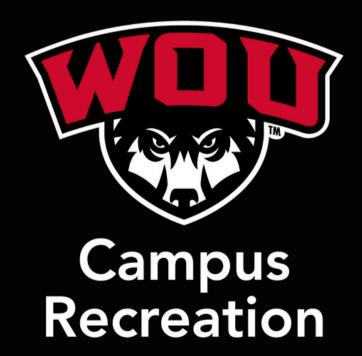


Reduce all facility operational hours 5 % Reduce Club and Intramural Sports 5% Reduce all facility operational hours 10% Reduce Club and Intramural Sports 10%

10% - \$113,140



ENHANCEMENTS The total requested amount - \$9,129









\$1,074 Outdoor Pursuits Club

\$2,685 Club Sports - Mens Volleyball

\$5,370 Club Sports - Mens Lacrosse

SHOUT OUT

Dedicated Student Professionals

Each of our positions has an invaluable role within the function of Campus Recreation. We try to connect with each student while maintaining the safety of patrons and oversight for emergencies.

Growth Opprtunities

Campus Recreation has 24 different positions throughout the department. We encourage our staff to cross-train in multiple areas to learn important skills and to challenge their comfort zones.







WHERE YOU BELONG



503-838-9530

Email

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Website wou.edu/campusrec



Social

@woucampusrecreation @wouclubsports pov: it's your first day back at campus recreation