



Campus  
Recreation

# IFC FY 26 BUDGET REQUEST



# MISSION

Campus Recreation provides active opportunities to enhance the student experience and cultivate a community of supportive relationships.



## BENEFITS OF CAMPUS RECREATION

- 1** Health Behaviors
- 2** Social Engagement
- 3** Campus Connection
- 4** Professional Development





# HEALTH AND WELLNESS CENTER



- Basketball and volleyball courts
- Multi-purpose studios
- Weight room
- Digitally connected cardio fitness equipment
- Racquetball courts
- Badminton and Pickelball courts
- Academic class usage
- Student Organization and Department events

# HWC PROGRAMS



- Belay orientation and Lead climbing classes
- PCIA Climbing certification
- Academic Class – PE176 Rock Climbing
- Fitness in-person and virtual classes
- Outdoor Trips and Equipment Rental
- Wilderness & Remote First Aid certification
- Club Sports – Climbing / Outdoor Pursuits
- Veterans Ruck N’ Run, Stitch Closet Color Run



# AQUATIC CENTER



- Open/Lap swim
- SUP Yoga and Water Volleyball
- Swimming Lessons
- Club Sports – Swim Club
- Lifeguard and Lifeguard Instructor certification
- Water Safety Instructor certification
- Student Organization and Department events



# INTRAMURAL SPORTS



- Back to School Games – 1-day tournaments  
Corn Hole, Queens Volleyball, and Hot Shots Basketball
- Drop-In Volleyball, Futsal, and Basketball
- Virtual IMLeagues – CF Playoff/March Madness
- Bowling and Golf tournaments
- Student Groups and Organization outreach



# CLUB SPORTS



- Rugby (Womens+ and Men), Lacrosse (Men), Soccer (Women and Men), Volleyball (Women and Men), Tennis, Swim, Climbing, Outdoor Pursuits, and Dance
- Campus collaborations
- Team and fundraising goals
- Development of talents
- Active recruitment of students to WOU



# TURF FIELD



- 13-year, student fee-funded home field for Clubs and Intramural Sports
- Digital Media experience for employment
- Live Stream and commentary for matches
- Club Sports National and Regional qualifying tournaments
- Rugby Oregon State Championships with an estimated 500 High School rugby players
- Student Organization and Department events



# STUDENT ENGAGEMENT

FY	Unique Students	Student Body	Annual Visits
23	1873	56.4%	52,450
24	1903	56.9%	60,510
25*	1645	50.3%	24,284

\*FY25 is only up to week 3 of winter term



# ENGAGEMENT GROWTH

## Aquatic Center

Last year during fall to winter 12.7 average daily users; this year 21.3 average daily users

## Climbing Wall

In the fall of this year, we have seen 705 climbing wall users

## Intramural Sports

So far this year we have seen 714 participations from 243 unique students

## Club Sports

Has had 251 participants for the Fall 2024 term while playing in 42 matches/games





# BUDGET REQUEST - CSL

\$1,131,395



**\$798,541**

## Personnel

Student and Professional Wages  
Other Professional Expenses



**\$370,352**

## Operations

Maintenance, Custodial, Utilities, UCS, Chemicals, etc.



**\$86,502**

## Admin Overhead

7.4% of overall Campus Recreation budget goes directly back to WOU



**\$124,000**

## Revenue

Memberships, events, programs, classes, certification, rentals, etc.

# REDUCTION PATH

CSL - \$1,131,395



5% - \$56,570



10% - \$113,140



**Reduce all facility  
operational hours 5 %  
Reduce Club and  
Intramural Sports 5%**



**Reduce all facility  
operational hours 10%  
Reduce Club and  
Intramural Sports 10%**





# ENHANCEMENTS

The total requested amount - \$9,129



Campus  
Recreation

● **\$1,074**

Outdoor Pursuits Club

● **\$2,685**

Club Sports - Mens Volleyball

● **\$5,370**

Club Sports - Mens Lacrosse



# SHOUT OUT

## Dedicated Student Professionals

Each of our positions has an invaluable role within the function of Campus Recreation. We try to connect with each student while maintaining the safety of patrons and oversight for emergencies.

## Growth Opportunities

Campus Recreation has 24 different positions throughout the department. We encourage our staff to cross-train in multiple areas to learn important skills and to challenge their comfort zones.





# WHERE YOU BELONG

## Phone

503-838-9530

## Email

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## Website

wou.edu/campusrec

## Social

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