



Abby's House IFC Request

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About Abby's House



Abby's House Mission and Vision

We envision Western Oregon University as a community that is truly equitable, and free from violence and oppression, in order for students to have continued access to the education they deserve.

Our mission is to provide the campus community with education, direct services, and resources focused on basic needs, interpersonal violence, and gender equity. We empower all people to actively stand against all forms of violence and oppression. By providing these services, we offer hope and opportunities to thrive in our community.




Individual Services

Basic Needs

Our Basic Needs Coordinator meets with students to assist them with housing, food, transportation, health insurance and more

Advocacy

Our confidential advocates meet with survivors of interpersonal violence and assist them with reporting options, safety, emotional support, academics, and more



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Survivors utilized our services in 23-24
academic year

Over \$4,000

In emergency service funding spent





Over 160

Students met with our Basic Needs Coordinator in the 23-24 academic year

Over \$5,000

In food and gas gift cards given out



Workshop Topic Areas

Gender Equity

Healthy masculinity, LGBTQ+ issues, reproductive rights, women in the workplace, and more

Violence Prevention

Consent, healthy relationships, stalking, sexual assault, survivor support, bystander intervention, and more

Basic Needs

Financial literacy, food insecurity, outdoor markets, poverty awareness, and more



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Events hosted in the 22-23 academic
year

Over 700

Students attended events in fall of
2023




Our Centers


Food Pantry and Stitch Closet

Free food, hygiene products, clothes, shoes, and accessories available for students and the local community.

Stonewall Center

Our campus LGBTQ+ resource center. They host social and educational events focused on LGBTQ+ topics. The center is a cozy place to hang out and socialize.





Over 6,000


Individuals benefited from the Food
Pantry/Stitch Closet in 23-24 academic
year

Over 3,500

Clothing items given out

Over 25,000

Pounds of food given out



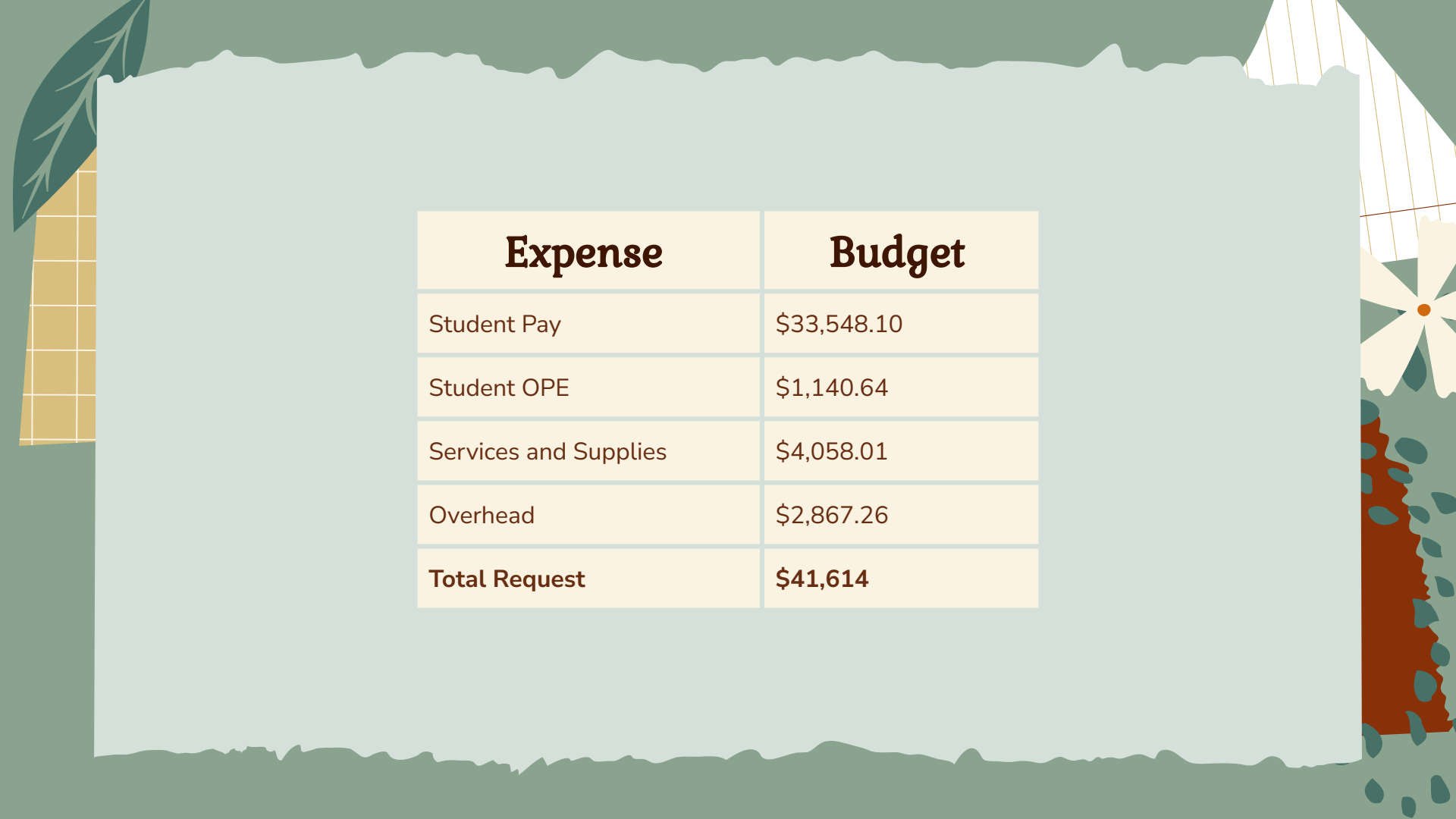
New Violence Prevention/LGBTQ+ Coordinator has an office in the Stonewall Center

They host social and educational events for the LGBTQ+ community and have a physical space to socialize in

Highlights include: Trans Day of Remembrance, National Coming Out Day, Gaymer Night, Lavender Graduation

Current² Service Level





Expense	Budget
Student Pay	\$33,548.10
Student OPE	\$1,140.64
Services and Supplies	\$4,058.01
Overhead	\$2,867.26
Total Request	\$41,614

Student Employee Details

Employee	Budget	Details
Office Manager	\$8,535	\$15/hr x 15 hrs/week Training, Welcome Week, Summer
Program Manager	\$7,485	\$15/hr x 15 hrs/week Training, Welcome Week
Peer Educators	\$11,142.60	\$14.70/hr x 11 hrs/week Training, Welcome Week
Stonewall Coordinator	\$6,385.50	\$14.85/hr x 12 hrs/week Training, Welcome Week, Summer

Service & Supplies Details

Services and Supplies	Budget	Details
Stonewall Center	\$1,600	Office and programming supplies
Lavender Graduation	\$1,500	Decorations, catering, speaker, etc.
Student employee professional development/Other	\$958.01	Webinars, trainings, etc.

03

Budget Reductions



Expense	CSL	5% Cut	Details
Student Pay	\$33,310	\$32,442	Office Manager: reduce hours/week, reduce summer work Program Manager: reduce hours/week Peer Educators: reduce Welcome Week hours Stonewall Coordinator: reduce summer hours
Student OPE	\$1,133	\$1,103.03	–
Services and Supplies	\$3,511	\$3,264.38	Reduce professional development
Overhead	\$2,809	\$2,723.90	–
Total Request	\$41,614	\$39,533.29	

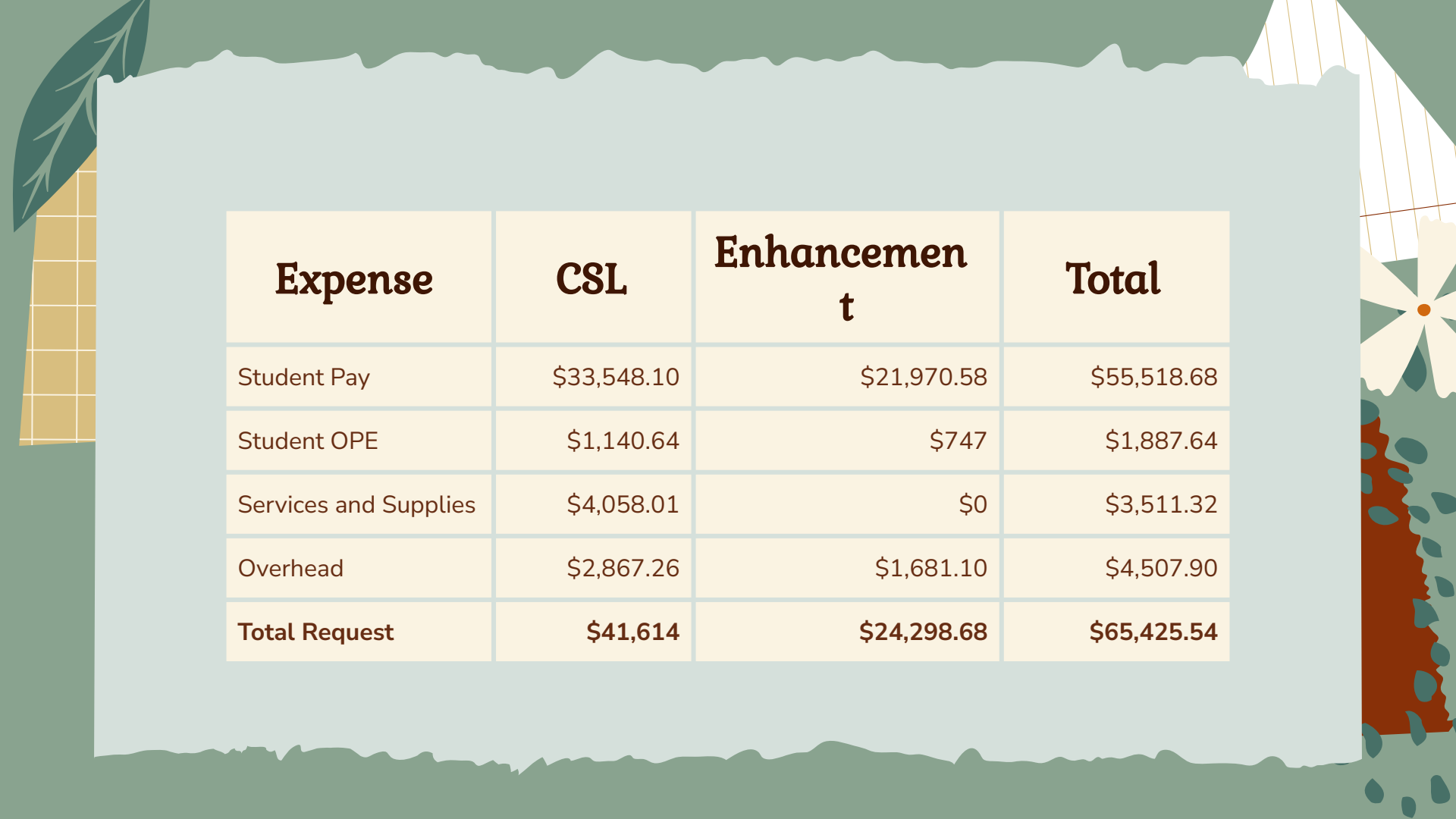
Expense	CSL	10% Cut	Details
Student Pay	\$33,310.50	\$30,859.20	Office Manager: reduce hours/week, eliminate summer work Program Manager: further reduce hours/week Peer Educators: reduce Welcome Week hours, eliminate finals week hours Stonewall Coordinator: reduce summer hours
Student OPE	\$1,132.56	\$1,049.21	–
Services and Supplies	\$4,303.68	\$2,963.65	Eliminate professional development Reduce Lavender Graduation budget
Overhead	\$2,867.26	\$2,580.53	–
Total Request	\$41,614	\$37,452.60	

04

Enhancement

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Expense	CSL	Enhancement	Total
Student Pay	\$33,548.10	\$21,970.58	\$55,518.68
Student OPE	\$1,140.64	\$747	\$1,887.64
Services and Supplies	\$4,058.01	\$0	\$3,511.32
Overhead	\$2,867.26	\$1,681.10	\$4,507.90
Total Request	\$41,614	\$24,298.68	\$65,425.54

Student Employee Details

Student Employee	Budget	Details
Food Pantry Coordinator	\$7,752	\$14.85/hr x 12 hrs/week Training, Welcome Week, Summer, Winter, Spring breaks
Stitch Closet Coordinator	\$7,752	\$14.85/hr x 12 hrs/week Training, Welcome Week, Summer, Winter, Spring breaks
Volunteer Coordinator	\$6,467	\$14.85/hr x 12 hrs/week Training, Welcome Week, Summer, Winter breaks

Why this Enhancement?

Oregon House Bill 2835 requires public universities to have a “Benefits Navigator” to assist students with accessing benefits programs

The Higher Education Coordinating Commission has funded this for the past 4 years

Funds:

- Basic Needs Coordinator
- Food Pantry/Stitch Closet supplies
- Student employees
- Outreach/educational programs
- Some emergency financial assistance to students

Why this Enhancement?

This funding is no longer included in the next biennium of the Governor's budget. This may change as it goes through the legislative session, but we won't know the final budget until the session ends.

This means that we need to find other funding sources. Our options are:

- University General Fund
- IFC
- Other grants

We are requesting funding from IFC for the student employees, to ensure the Food Pantry and Stitch Closet remain open and accessible to students and the community.

Thanks!

Questions?

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