



ASWOU Budget FY26

Who is ASWOU?



ASWOU Operations

Legislative

*Establishing
Regulations*

Student Voices

ASWOU Governing
Policies

Judicial

*Enforcing &
Interpreting
Regulations*

Governing Laws
Accountability
(ASWOU/Clubs &
Organizations)

Executive

*Administrating &
Advocating*

Student Events

Club Training

Campus Life

ASWOU Events

Club Fair

To introduce students to our clubs and organizations

Paint the Town Red

To collaborate with local businesses and clubs

Meet and Greet

To familiarize students with ASWOU student workers

Celebration of Identities

To celebrate student diversity and culture



Base Requests

Club Fund Allocations - \$72,437

Multicultural Student Union - \$24,000

Model United Nations - \$18,976

Natural Science Club - \$8,389

MEChA - \$5,285

Hawai'i Club - \$3,100

Student Veterans of America - \$2,457

Triangle Alliance - \$2,134

Black Student Union - \$1,722

Business and Economics Club - \$1,436

American Sign Language Club - \$1,285

Math Club - \$940

Unidos - \$656

Public Health Club - \$410

Swing Dance Club - \$410

A Capella Club - \$287

Board Game Club - \$250

7 Clubs at Base Funding: Aspiring Teachers Association, Creative Writers Guild, Criminal Justice Club, Exercise Science Club, Fiber Arts Club, Pre-Med Club, Pre-Nursing Club - \$100/ea

ASWOU Internal Allocations - \$190,042

Administrative - \$181,396

Student Pay, Equipment Repairs, ASWOU Merchandise, etc.

Student Organizations - \$3,597

Events ran by Director of Student Organizations

Multicultural - \$2,200

Celebration of Identities Event ran by Director of Equity and Advocacy

Executive Expenses - \$1,556

President Discretionary Fund

Communications - \$677

Tinkle Times

Elections - \$256

Yearly ASWOU Election

Cut Packages

5% Cut Package - \$(13,124.14)

5% Club Cut - \$(3,621.00)

Reduce President 50 hours over breaks - \$(817.02)

Reduce Executive Expense to \$1,000 - \$(556.00)

Reduce Multicultural Budget to \$1,500 - \$(700.00)

Reduce Student Organizations Budget to \$3,000 - \$(975.00)

Reduce Services and Supplies Allocation by \$1,446 - \$(1,553.00)

Reduce Senate President from 20 to 15 hours/week - \$(2,451.06)

Reduce Chief of Staff from 15 to 10 hours/week - \$(2,451.06)

10% Cut Package - \$(27,861.04)

Full 5% Cut Package - \$(13,124.44)

Increase Club Cut to 10% - \$(3,621.00)

Eliminate Senator & Justice Stipend - \$(11,115.90)

Cut Package Summary

ASWOU

5% Cut Package

	Cut	OPE	Cut + OPE	Admin Overhead	Total
5% Club Cut	\$3,371.51		\$3,371.51	\$249.49	\$3,621.00
Reduce President 50 hours over breaks	\$735.00	\$25.73	\$760.73	\$56.29	\$817.02
Reduce Executive Expense to \$1,000	\$517.69		\$517.69	\$38.31	\$556.00
Reduce Multicultural Budget to \$1,500	\$651.77		\$651.77	\$48.23	\$700.00
Reduce Student Organizations Budget to \$3,000	907.82		\$907.82	\$67.18	\$975.00
Reduce Services and Supplies Allocation by \$1,446	\$1,446.00		\$1,446.00	\$107.00	\$1,553.00
Reduce Senate President from 20 to 15 hours a week	\$2,205.00	\$77.18	\$2,282.18	\$168.88	\$2,451.06
Reduce Chief of Staff from 15 to 10 hours a week	\$2,205.00	\$77.18	\$2,282.18	\$168.88	\$2,451.06
			5% Cut Total		\$13,124.14

10% Cut Package

	Cut	OPE	Cut + OPE	Admin Overhead	Total
Full 5% Cut Package from Above					\$13,124.14
Increase Club Cut to 10%	\$3,371.51		\$3,371.51	\$249.49	\$3,621.00
Eliminate Senator and Justice Stipend	\$10,000.00	\$350.00	\$10,350.00	\$765.90	\$11,115.90
			10% Cut Total		\$27,861.04

Enhancement Requests

Enhancements

Director of State & Federal Affairs (10 hrs) - \$4,565

Allocation for 4 Newly Funded Clubs - \$400

Board Game Club - \$100

Increase base club funding to \$250 - \$2,050

Fund for club budget enhancements - \$5,000

Club & Organization Fair Merchandise Budget - \$3,222

ASWOU Merchandise - \$805.50

Enhancement Request Summary

ASWOU Internals	Cost	AO	Total
Director of State & Federal Affairs (10hrs)	\$4,565.00		
Increase base club funding to \$250	\$2,050.00		\$2,050.00
Fund club budget enhancements	\$5,000.00		\$5,000.00
Club and Organization Fair Merchandise Budget	\$3,000.00	\$222.00	\$3,222.00
ASWOU Merchandise	\$750.00	\$55.50	\$805.50
New Clubs	\$400		
Total	\$15,765.00	\$277.50	\$11,077.50
Student Organizations			
Board Game Club	\$100		

Thank you