

FY24 Requests													
	FY24 Request	FY24 CSL	15% Cut	20% Cut	25% Cut	FY24 Prelim Allocation	\$ Difference to CSL	% Difference		FY24 Final Allocation	\$ Difference to Prelim	% Difference to Prelim	% Difference to CSL
Abby's House/Food Pantry	28,820	29,299	24,904	23,439	21,974	21,095	-8,204	-28.0%		24,190	-3,095	-12.80%	-17.44%
Access	17,483	17,016	14,464	13,613	12,762	17,016	0	0.0%		17,016	0	0.00%	0.00%
ASWOU	263,516	265,542	225,711	212,434	199,157	191,190	-74,352	-28.0%		217,904	-26,714	-12.26%	-17.94%
Athletics	1,136,507	1,136,507	966,031	909,206	852,380	818,285	-318,222	-28.0%		835,333	-17,048	-2.04%	-26.50%
Campus Rec	1,143,628	1,135,965	965,570	908,772	851,974	851,974	-283,991	-25.0%		914,452	-62,478	-6.83%	-19.50%
Childcare	39,976	49,425	42,011	39,540	37,069	36,575	-12,850	-26.0%		39,540	-2,965	-7.50%	-20.00%
Computer Replacement	15,000	15,000	12,750	12,000	11,250	11,100	-3,900	-26.0%		11,560	-460	-3.98%	-22.93%
Creative Arts	270,211	270,211	229,679	216,169	202,658	199,956	-70,255	-26.0%		221,573	-21,617	-9.76%	-18.00%
Extraordinary Travel	0	0	0	0	0	0	0	#DIV/0!		0	0	0.00%	#DIV/0!
Student Engagement - Ops	1,199,108	1,195,305	1,016,009	956,244	896,479	896,479	-298,826	-25.0%		932,338	-35,859	-3.85%	-22.00%
SE: Leadership, Inclusion, Activities	57,321	57,321	48,723	45,857	42,991	42,418	-14,903	-26.0%		44,137	-1,719	-3.89%	-23.00%
Student Activities Board	57,269	57,269	48,679	45,815	42,952	42,379	-14,890	-26.0%		44,670	-2,291	-5.13%	-22.00%
Student Media	95,372	92,062	78,253	73,650	69,047	69,047	-23,015	-25.0%		67,666	1,381	2.04%	-26.50%
WOLF Ride	43,742	43,742	37,181	34,994	32,807	32,369	-11,373	-26.0%		34,994	-2,625	-7.50%	-20.00%
<b>Total</b>	<b>4,367,953</b>	<b>4,364,664</b>	<b>3,709,965</b>	<b>3,491,733</b>	<b>3,273,500</b>	<b>3,229,883</b>	<b>-1,134,781</b>			3,405,374	-175,491		
						<b>3,240,193</b>	Allocation Available			<b>3,405,374</b>	Allocation Available		
						<b>10,310</b>	Difference			<b>0</b>	Difference		
<b>Revenue Projection:</b>	Prelim decision: On-campus \$390, online \$210, summer \$150												
	<b>Credits</b>	<b>Fee</b>	<b>Fall Student: Projected Revenue</b>			<b>Current Fee</b>	<b>% Increase</b>	<b>\$ Increase (per term)</b>		<b>Other campus incidental fees (22-23)</b>			
	On-Campus	415	\$ 2,600	3,046,664		372	11.56%	43		EOU	334	No online	
	Online/Off-cam	210	\$ 761	451,240		200	5.00%	10		OIT	398	No online	
				3,497,904						OSU	481	No online	
	Summer	150	\$ 1,013	151,950		125	20.00%	25		PSU	323	Full online	
				3,649,854						SOU	409	No online	
										UO	140	+ 224.50 university center fee; 50% IFC for online	