

FY23 Requests								
	FY23 Request	FY23 Allocation*	\$ Difference	% Difference		FY23 Prelim Allocation	\$ Difference to Prelim	% Difference to Prelim
Abby's House/Food Pantry	29,989.00	29,299.00	(690.00)	-2.3%		27,590	1,709	6.19%
Access	17,483.00	17,016.00	(467.00)	-2.7%		16,609	407	2.45%
ASWOU	281,835.00	263,516.00	(18,319.00)	-6.5%		239,560	23,956	10.00%
Athletics	1,228,656.00	1,136,507.00	(92,149.00)	-7.5%		1,062,787	73,720	6.94%
Campus Rec	1,170,505.00	1,097,934.00	(72,571.00)	-6.2%		1,012,487	85,447	8.44%
Childcare	53,113.00	49,425.00	(3,688.00)	-6.9%		46,208	3,217	6.96%
Computer Replacement	30,500.00	15,000.00	(15,500.00)	-50.8%		10,000	5,000	50.00%
Creative Arts	285,334.00	270,211.00	(15,123.00)	-5.3%		256,801	13,410	5.22%
Extraordinary Travel	3,500.00	-	(3,500.00)	-100.0%		-	-	0.00%
Student Engagement - Ops	1,364,722.00	1,166,837.00	(197,885.00)	-14.5%		1,132,719	34,118	3.01%
SE: Leadership, Inclusion, Activities	60,980.00	57,321.00	(3,659.00)	-6.0%		51,833	5,488	10.59%
Student Activities Board	60,500.00	57,269.00	(3,231.00)	-5.3%		54,450	2,819	5.18%
Student Media	96,171.00	92,062.00	(4,109.00)	-4.3%		88,477	3,585	4.05%
WOLF Ride	46,534.00	43,742.00	(2,792.00)	-6.0%		38,623	5,119	13.25%
Total	4,729,822.00	4,296,139.00	(433,683.00)			4,038,144.00	257,995.00	

Structure 3 - On-campus credit 1, Online/off-campus reduced								
On-campus	372	2,946	1,095,912			3,093	1,150,596	3,248,823
Online/off-campus	200	780	156,000			819	163,800	462,506
OHSU	372	91	33,852			96	35,712	100,836
		3,817	1,285,764	Total		4,008	1,350,108	3,812,165
			(69,271)	Difference - Over/(under)			(4,927)	