

Area	IFC Winter 2021 Final Allocation	IFC Winter 2021 Preliminary Allocation	Winter 2021 Budget Requests	IFC Special Committee Fall 2020 Allocation
Abby's House/Food Pantry	\$ 5,485.00	\$ 5,485.00	\$ 5,485.00	\$ 7,831.00
Access	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,280.00
ASWOU	\$ 68,986.00	\$ 68,986.00	\$ 68,986.00	\$ 66,703.00
Athletics*	\$ 335,000.00	\$ 335,000.00	\$ 415,006.00	\$ 207,787.34
Campus Rec	\$ 188,960.00	\$ 188,960.00	\$ 188,960.00	\$ 271,584.80
Childcare	\$ 10,082.00	\$ 10,082.00	\$ 10,082.00	\$ 11,065.23
Computer Replacement	\$ 2,541.67	\$ 2,541.67	\$ 2,541.67	\$ 2,541.67
Creative Arts	\$ 45,339.00	\$ 45,339.00	\$ 45,339.00	\$ 42,512.00
Extraordinary Travel	\$ -	\$ -	\$ -	\$ -
Service Learning/Career Development	\$ -	\$ -	\$ -	\$ -
Student Engagement - Operations	\$ 217,625.00	\$ 217,625.00	\$ 217,625.00	\$ 507,773.00
SE: Leadership, Inclusion, Activities	\$ 9,710.00	\$ 9,710.00	\$ 9,710.00	\$ 10,681.37
Student Activities Board	\$ 10,099.00	\$ 10,099.00	\$ 10,099.00	\$ 11,108.53
Student Media	\$ 17,511.00	\$ 17,511.00	\$ 17,511.00	\$ 17,612.00
WOLF Ride	\$ 7,034.00	\$ 7,034.00	\$ 7,034.00	\$ 8,854.00
Total Operating Requests	\$ 920,372.67	\$ 920,372.67	\$ 1,000,378.67	\$ 1,169,333.94
* Two Term Request				
Fee	\$ 150.00			
Student	4,279			
Total Revenue	\$ 641,850.00			
Amount out of Reserves	\$ 278,522.67			
A motion was made 11/25/2020 at the Incidental Fee Committee meeting that we Makana Walker, Incidental Fees Committee Chair	Signature:			
Liz Marquez Gutierrez, ASWOU Senate President	Signature:			

