

# Leadership, Inclusion, and Activities (LIA) Budget Presentation

(SEO902 - FY21)  
January 24, 2020



# LIA Budget Services

- Discover Leadership
- Leadership Certificate
- Leadership Recognition Night
- Focus on Leadership
- Leadership Workshops
- Diversity programming
- Stonewall Center
- Holocaust Remembrance Day
- Non-Trad Programming
- Holiday Tree Lighting
- Trivia Fantastica
- Family Weekend
- Siblings Weekend
- Homecoming events
- Premiere Night
- WOU Mania
- Prep week activities
- Weekend programming
- Fraternity & Sorority Program Support
- Lavender & Black Graduations



Student  
Engagement

# LIA Accomplishments and Future Projects

## Accomplishments

- Increased programmatic assessment efforts
- Continued Increase in Family Weekend registrations and participation with record of 251 participants
- Increased local community involvement in homecoming events - with 17 clubs and 15 local businesses contributing to the program
- Largest participation in Lavender Graduation- up 31%
- Discover Leadership – 27 graduates
- Successful Siblings Weekend - 31 participants
- Six students completed the Leadership Certificate, with 16 projected for this year
- Approximately 43 Events and programs, up 1% from previous year
- Increased community involvement with Holiday Tree Lighting

## Future

- Continue to increase programmatic assessment efforts to better meet the needs of changing student body
- Rebrand Dead Week as Prep Week and expand programming as supported.

# LIA (SEO902) Budget

IFC Base Allocation Request: \$59,756

LIA Revenue: \$5,000

Total Budget: \$68,719 (Includes Summer IFC Allocation)

Services and Programs the Budget Supports:

Leadership Recognition Night, Holiday Tree Lighting, Family Weekend, Siblings Weekend, WOU Mania, Homecoming, Premiere Night, Focus on Leadership, Discover Leadership, Leadership Certificate Program, Prep Week programming, Stonewall Center programming, Non-Trad programming and services, Weekend programming, WOU Birthday Party, Trivia Fantastica, Fraternity and Sorority Life programming, Program based Professional Development, & Services and Supplies

# LIA (SEO902) Budget

## 5% cut package impact

Reductions in budgets for Non-trad, Leadership programming, and Premeire Night

## 10% cut package impact

Reductions in budgets for Diversity programming, Family Weekend, Leadership Recognition Night, Program Travel, and additional reduction in Non-Trad programming



# SEO902 FY21 Enhancement Request

IFC Base Allocation: \$59,756

Enhancement Request: \$2,000

Ongoing Enhancement for Siblings Weekend

Total Request - \$2,000      3.4% increase in IFC allocation

