

Western Oregon University Capital Construction Budget

	State-Paid Debt					University Resources				
	Project Total	XI-G	XI-Q	Lottery	Total State-Paid	University General Fund	University Auxillary	Gift/ Foundation	XI-F	Total University
2017 - 19 Capital Repair and Renewal	\$ 3,468,192	\$ -	\$ 3,468,192	\$ -	\$ 3,468,192	\$ -	\$ -	\$ -	\$ -	\$ -
2017 - 19 Approved Capital Projects										
Oregon Military Academy - Phase2 Renovation	\$ 8,200,000	\$ 500,000	\$ 7,200,000	\$ -	\$ 7,700,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Information Technology Center - Phase 3 Renovation	\$ 6,000,000	\$ 500,000	\$ 5,000,000	\$ -	\$ 5,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
In Process										
Natural Science Renovation	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
* Student Health & Counseling	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 900,000	\$ 3,900,000
Richard Woodcock Education Center	\$ 18,600,000	\$ 1,400,000	\$ 15,800,000	\$ -	\$ 17,200,000	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000

* University Auxillary includes \$1.9M BUC loan to be paid back with \$11/term/per student fee.